

SEF Budget Preparation Form No. 1

INCOME AND EXPENDITURE ESTIMATES FOR FY 2015
Municipal School Board Budget of Anao
Anao, Tarlac

Estimated Income for Budget Year

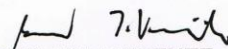
Additional One Percent (1%) Tax on Real Property
Add: Previous Years Unexpended Balances
AMOUNT AVAILABLE FOR APPROPRIATION

476,973.52
288,785.34
765,758.86

Proposed Expenditures for Budget Year

Rank	Program/Project/Activity	Personal Services	Maintenance and Other Operating Expenses	Capital Outlay	Total
	Training and Research Expenses		50,000.00		50,000.00
	Repairs & Maintenance - School Buildings				
	Repair of Science Room (AHS)		49,882.00		49,882.00
	Repair of Grade IV Classroom (CES)		62,448.50		62,448.50
	Repair of BLY Type 2 Building (BES)		43,632.00		43,632.00
	Repair of Grade IV Classroom (SJEX)		33,583.95		33,583.95
	Construction of School Fence Phase I (SFES)		50,000.00		50,000.00
	Improvement of District Supervisor's Office (DOCES)		50,000.00		50,000.00
	Character Program/Support to Academic Contests		75,000.00		75,000.00
	Support to Nutrition Program (Supplemental Feeding)		50,000.00		50,000.00
	Sports Development				
	Elementary		100,000.00		100,000.00
	High School		35,000.00		35,000.00
	Other Expenses		166,212.41		166,212.41
	TOTAL EXPENDITURES FOR BY 2013	-	765,758.86		765,758.86
	Balance/Deficit				-

Prepared by:


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 District Supervisor