


Republic of the Philippines
MUNICIPALITY OF ANAO
 Province of Tarlac

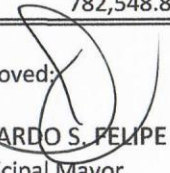
SPECIAL EDUCATION FUND (SEF) UTILIZATION
 January 1 to March 31, 2016
 1st Quarter

Program/Project/Activity	Appropriation	Expenses Jan. 1 -March 31, 2015 (1st Quarter)	Balance
Training and Research Expenses	20,000.00	-	20,000.00
Purchase of Work-Textbooks for Kinder	200,000.00	-	200,000.00
Fabrication of 8 Tables for Science Laboratory & 4 Tables for Computer Lab. (Anao High School)	49,261.50	-	49,261.50
Repair of Ceiling of Grades I & II Room (Casili E/S)	28,205.00	-	28,205.00
Repair of the Roof of Grade III Room (Casili E/S)	2,600.00	-	2,600.00
Fabrication of Tables/Cabinets for H.E. Inst. Room (Casili E/S)	14,862.00	-	14,862.00
Anti-Termite Treatment (Casili E/S)	4,200.00	-	4,200.00
Fabrication of 4 Teacher's Table (Bantog E/S)	15,240.00	-	15,240.00
Installation of Floor Tiles of the E-classroom (Bantog E/S)	31,077.00	-	31,077.00
Repair of 2 Classroom (San Jose E/S)	25,454.25	-	25,454.25
Construction of School Fence Phase II (San Francisco E/S)	44,385.00	-	44,385.00
Repair of Ceiling & Window (BLSB Building) (DOCES)	49,890.00	-	49,890.00
Repair of Ceiling of the Multi-purpose Room and Anti-termite (Dagundon E/S)	34,101.00	-	34,101.00
Character Program/Scholarship Program/Support to Academic Contests	30,000.00	-	30,000.00
Sports Development			
Elementary	150,000.00	-	150,000.00
High School	75,000.00	-	75,000.00
Other Expenses	8,273.10	-	8,273.10
TOTAL	782,548.85	-	782,548.85

Prepared by:


 TERESITA T. QUINDARA
 Municipal Budget Officer

Approved:


 EDGARDO S. FELIPE
 Municipal Mayor