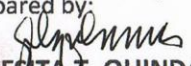


Republic of the Philippines
MUNICIPALITY OF ANAO
 Province of Tarlac

SPECIAL EDUCATION FUND (SEF) UTILIZATION
 January 1 to June 30, 2016
 2nd Quarter

Program/Project/Activity	Appropriation	Expenses Jan. 1-June 30, 2016 (2nd Quarter)	Balance
Training and Research Expenses	20,000.00	-	20,000.00
Purchase of Work-Textbooks for Kinder	200,000.00	199,862.00	138.00
Fabrication of 8 Tables for Science Laboratory & 4 Tables for Computer Lab. (Anao High School)	49,261.50	49,261.50	-
Repair of Ceiling of Grades I & II Room (Casili E/S)	28,205.00	28,205.00	-
Repair of the Roof of Grade III Room (Casili E/S)	2,600.00	2,600.00	-
Fabrication of Tables/Cabinets for H.E. Inst. Room (Casili E/S)	14,862.00	14,862.00	-
Anti-Termite Treatment (Casili E/S)	4,200.00	4,180.00	20.00
Fabrication of 4 Teacher's Table (Bantog E/S)	15,240.00	15,240.00	-
Installation of Floor Tiles of the E-classroom (Bantog E/S)	31,077.00	31,077.00	-
Repair of 2 Classroom (San Jose E/S)	25,454.25	25,447.25	7.00
Construction of School Fence Phase II (San Francisco E/S)	44,385.00	44,385.00	-
Repair of Ceiling & Window (BLSB Building) (DOCES)	49,890.00	49,216.00	674.00
Repair of Ceiling of the Multi-purpose Room and Anti-termite (Dagundon E/S)	34,101.00	-	34,101.00
Character Program/Scholarship Program/Support to Academic Contests	30,000.00	5,000.00	25,000.00
Sports Development			
Elementary	150,000.00	-	150,000.00
High School	75,000.00	-	75,000.00
Other Expenses	8,273.10	8,000.00	273.10
TOTAL	782,548.85	477,335.75	305,213.10

Prepared by:


TERESITA T. QUINDARA
 Municipal Budget Officer

Approved:


BETTY B. LACBAYAN
 Municipal Mayor