

SEF Budget Preparation Form No. 1

**INCOME AND EXPENDITURE ESTIMATES FOR FY 2015**  
 Municipal School Board Budget of Anao  
 Anao, Tarlac

**Estimated Income for Budget Year**

Additional One Percent (1%) Tax on Real Property  
 Add: Previous Years Unexpended Balances  
**AMOUNT AVAILABLE FOR APPROPRIATION**

476,973.52  
288,785.34  
**765,758.86**

**Proposed Expenditures for Budget Year**

Rank	Program/Project/Activity	Personal Services	Maintenance and Other Operating Expenses	Capital Outlay	Total
	Training and Research Expenses		50,000.00		50,000.00
	Repairs & Maintenance - School Buildings				
	Repair of Science Room (AHS)		49,882.00		49,882.00
	Repair of Grade IV Classroom (CES)		62,448.50		62,448.50
	Repair of BLY Type 2 Building (BES)		43,632.00		43,632.00
	Repair of Grade IV Classroom (SJEX)		33,583.95		33,583.95
	Construction of School Fence Phase I (SFES)		50,000.00		50,000.00
	Improvement of District Supervisor's Office (DOCES)		50,000.00		50,000.00
	Character Program/Support to Academic Contests		75,000.00		75,000.00
	Support to Nutrition Program (Supplemental Feeding)		50,000.00		50,000.00
	Sports Development				
	Elementary		100,000.00		100,000.00
	High School		35,000.00		35,000.00
	Other Expenses		166,212.41		166,212.41
	<b>TOTAL EXPENDITURES FOR BY 2013</b>	-	<b>765,758.86</b>		<b>765,758.86</b>
	Balance/Deficit				-

Prepared by:

  
**DR. SUSAN T. VICENTE**  
 District Supervisor