

Republic of the Philippines  
**MUNICIPALITY OF ANAO**  
Province of Tarlac

**UTILIZATION OF THE 20% COMPONENT OF THE INTERNAL REVENUE ALLOTMENT (IRA)**  
January 1 to March 31, 2016  
(First Quarter)

DEVELOPMENT SECTOR	APPROPRIATION	EXPENDITURES	BALANCE
<b>I. SOCIAL DEVELOPMENT</b>			
I.1 Maintenance/Installation of Street Lights			
a. Maintenance of Street Lights (within Municipal Compound)	100,000.00	-	100,000.00
b. Maintenance/Installation of Street Lights (Suaverdez, Baguindoc, Rizal, San Jose South, Carmen, Hernando, Poblacion, San Juan, Casili, San Jose North, Sinense, San Francisco East)	294,000.00	-	294,000.00
I.2 Rehabilitation/Maintenance of Multi-purpose Halls			
a. Improvement of Municipal Multi-purpose Hall	750,000.00	-	750,000.00
I.3 Maintenance of Anao Water Supply System	300,000.00	-	300,000.00
I.4 Deepwell Installation			
a. Installation of 2 units Deepwell (Baguindoc)	30,000.00	-	30,000.00
b. Installation of 1 unit Deepwell with Shed (Casili)	20,000.00	-	20,000.00
c. Maintenance/Installation of Deepwell at Purok 6 and 7 (Sinense)	36,000.00	-	36,000.00
<b>II. ECONOMIC DEVELOPMENT</b>			
II.1 Implementation of Livelihood Projects			
a. Ylang-ylang Livelihood Projects	800,000.00	173,051.77	626,948.23
b. Support to Barangay Livelihood Projects (SFW, Bantog, Don Ramon)	73,500.00	-	73,500.00
II.2 Construction/Rehabilitation of Local Roads			
a. Concreting of Espinosa Road (Sto. Domingo)	200,000.00	146,750.00	53,250.00
II.3 Market Improvement	1,300,000.00	-	1,300,000.00
II.4 Loan Amortization - Two Storey 10-Classroom School Building (DOCES)	472,058.50	-	472,058.50
II.5 Loan Amortization - Barangay Health Stations	70,211.28	-	70,211.28
II.6 Loan Amortization - AWSS Project	1,019,225.49	-	1,019,225.49
II.7 Subsidy to Anao Water Supply System	250,000.00	-	250,000.00
Sub-total	5,714,995.27	319,801.77	5,395,193.50

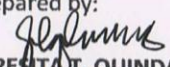
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DEVELOPMENT SECTOR	APPROPRIATION	EXPENDITURES	BALANCE
<b>III. Environmental Development</b>			
III.1 Solid Waste Management Project	550,000.00	57,272.61	492,727.39
III.2 Clean and Green Program	500,000.00	44,140.00	455,860.00
III.3 Care and Management of Ylang-ylang Trees (LGU Counterpart-BUB)	1,370,000.00	8,947.00	1,361,053.00
III.4 Construction/Rehabilitation of Material Recovery Facilities (LGU Maintained)	151,658.13	-	151,658.13
III.5 Construction/Rehabilitation of Material Recovery Facilities (San Roque, Sto. Domingo)	49,000.00	-	49,000.00
III.6 Maintenance of Municipal Nursery	50,000.00	-	50,000.00
III.7 Organic Production	150,000.00	24,000.00	126,000.00
Sub-total	2,820,658.13	134,359.61	2,686,298.52
<b>TOTAL</b>	<b>8,535,653.40</b>	<b>454,161.38</b>	<b>8,081,492.02</b>

Prepared by:

  
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Approved:

  
**EDGARDO S. EZLIPE**  
 Municipal Mayor