

SCHEDULE OF GENDER AND DEVELOPMENT PROGRAM

As of December 31, 2015

Function/Program/Project/Activity	Appropriation	Obligation	Unobligated Balance
Family Planning Program	P 21,400.00	P -	P 21,400.00
Municipal Nutrition Program	65,000.00	60,989.48	4,010.52
Maternal & Child Health & Nutrition Program	50,000.00	6,729.25	43,270.75
Other Health Services: Maternal & Child Health Care	99,888.00	93,459.76	6,428.24
Philhealth Contribution (Indigent Sector)	500,000.00	75,600.00	424,400.00
Day Care Workers Honoraria	247,200.00	247,200.00	-
Barangay Nutrition Scholars Honoraria	86,400.00	78,800.00	7,600.00
Training Expenses (In- House)	60,000.00	59,994.00	6.00
Skills and Livelihood Training	100,000.00	49,878.60	50,121.40
Womens Month Celebration	5,000.00		5,000.00
Skills and Livelihood Training-Production and Marketig Capabilities	5,000.00		5,000.00
Training for Women/Men Volunteers during Calamity	90,000.00	70,251.00	19,749.00
Local Council for the Protection of Children Program	388,887.85	347,105.51	41,782.34
senior Citizen Programs	250,000.00	247,952.91	2,047.09
VAWC Program	158,617.00	123,006.04	35,610.96
GAD Related Program	99,888.00	93,459.76	6,428.24
GAD Related Trainings	15,000.00	14,995.00	5.00
Maintenance/Installation of Street Lights	200,000.00	3,000.00	197,000.00
TOTAL	P 2,442,280.85	P 1,572,421.31	P 869,859.54

LEONIDA C. DELA CRUZ
Acting Municipal Accountant